

as of 12/10/2020

2019-2020 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 402

Student Data

Fall 2019 PK-12 Enrollment	383
Fall 2019 K-12 Fall Enrollment	357
Fall 2019 State Aid Fall Enrollment	358.00
Open Enrolled Students Rec'd	131
Home School ADM	12.00
December 2019 Federal Child Count*	64
% Special Needs Students*	16.7%
% Eligible for Free/Reduced Lunch**	31.4%
District Dropout Rate	1.8%
District Attendance Rate	97.5%
Student to Staff Ratio	13.4
Number of Graduates	18

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,013
Avg Years of Experience	11.6
% with Advanced Degrees	20.7%
Certified Instructional Staff	28.7
Classroom Staff	0.0

American College Test (ACT) *

English	18.9
Math	18.4
Reading	19.9
Science	18.1
Composite Score	18.8
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,540

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.861	25.616
KG-8	240.967	246.746
9-12	100.959	104.066
Total	366.788	376.427

State Aid Funding

General Aid	\$1,296,113
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,296,113

* Represents approved amount paid to district.

Ending Fund Balance

General	\$787,284
Capital Outlay	\$2,098,561
Special Education	\$615,447
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,449

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$442,760,478
Owner Occupied	\$44,973,430
Other Non-Ag/Utilities	\$34,619,341
Total	\$522,353,249

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.453
Bond Redemption	\$0.000

Wolsey-Wessington Sch District 02-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,137,372	\$1,101,457	\$741,903	\$127	Impact Aid	\$0	
County	\$32,199	\$0	\$0	\$0	Bond Redemption	\$37,905	\$0
State	\$1,358,859	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$238,692	\$0	\$76,678	\$0	Food Service	\$220,897	\$262,565
Total	\$2,767,122	\$1,101,457	\$818,581	\$127	Other Enterprise	\$30,152	\$52,329

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,482,342	\$130,974	\$526,633	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$186,714	\$1,797	\$258,356	\$0
Administration Services	\$273,929	\$4,264	\$36,532	\$0
Fiscal Services	\$103,007	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$499,245	\$86,135	\$0	\$0
Transportation Services	\$153,578	\$28,074	\$2,058	\$0
Other Support Services	\$0	\$0	\$78,065	\$0
Community Services	\$96,263	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$377,248	\$0	\$0
Co-Curricular	\$158,575	\$13,481	\$0	\$0
Total Expenditures	\$2,953,652	\$641,972	\$901,645	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,382,020	\$490,950	\$83,060	\$180,812	\$2,408	\$700
PK Instruction	\$26,834	\$9,844	\$0	\$10,336	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$187,331	\$42,796	\$209,922	\$5,006	\$1,797	\$15
Administration Services	\$190,341	\$67,498	\$45,849	\$2,055	\$4,264	\$4,718
Fiscal Services	\$65,168	\$19,061	\$16,068	\$2,316	\$0	\$395
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$186,258	\$66,937	\$145,842	\$130,623	\$4,988	\$50,731
Transportation Services	\$54,306	\$8,039	\$44,015	\$40,283	\$28,074	\$8,993
Other Support Services	\$95,824	\$28,814	\$79,930	\$131,709	\$0	\$4,353
Community Services	\$60,966	\$17,096	\$3,624	\$19,893	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$377,248
Co-Curricular	\$101,208	\$12,425	\$26,321	\$15,703	\$13,481	\$2,919
Total Expenditures	\$2,350,257	\$763,459	\$654,631	\$538,734	\$55,012	\$450,071

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.